

**CITY OF KENORA
TEAMS AND CLUBS BUDGET REQUEST
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
EXPENDITURES								
Allocated Payroll	7636050	0	0	0	25	0	0	0
Insurance	7637250	0	0	0	13,728	0	0	0
Materials and supplies	7637400	1,000	776	250	0	250	0	250
Central Community Club	7637641	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Evergreen Community Club	7637642	4,000	4,000	4,000	4,000	4,000	4,000	4,000
JM Centennial Hall	7637643	500	430	250	511	250	366	0
Norman Community Club	7637644	2,000	1,924	0	0	0	0	0
Pinecrest Community Club	7637645	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Rideout Community Club	7637646	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Other Clubs	7637649	0	2,000	1,000	0	0	0	0
Rental of Own Equipment	7637700	0	0	0	0	0	0	0
TOTAL EXPENDITURES		19,500	21,131	17,500	30,264	16,500	16,366	16,250